

Grant

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	56	49	47	\$88,282	\$66,875	\$64,400
TANF Employment Services	Avg. monthly adults	8	9	9	\$3,178	\$10,057	\$4,817
Child Care Assistance	Avg. monthly children	25	25	35	\$71,656	\$65,748	\$101,919
Food Assistance	Avg. monthly persons	378	400	542	\$401,015	\$471,162	\$734,791
Energy Assistance	Persons	257	257	271	\$62,367	\$96,537	\$53,383
General Assistance	Avg. monthly persons	2	2	1	\$4,085	\$3,048	\$886
Vocational Rehabilitation Services	Avg. monthly persons	10	15	6	\$16,021	\$20,022	\$16,891
Family Preservation	Persons	1	5	4	\$7,495	\$21,138	\$19,284
Reintegration/Foster Care	Avg. monthly children	4	6	4	\$117,315	\$172,037	\$118,611
Adoption Support	Avg. monthly children	8	7	1	\$30,711	\$12,680	\$6,212
Home and Community Based Services							
Physical Disability	Annual consumers	11	11	11	\$137,504	\$158,671	\$222,694
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$180
Developmental Disability	Annual consumers	4	5	8	\$59,645	\$62,316	\$73,061
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1	3	6	\$4,440	\$511	\$5,438
Mental Health (PAHP)	Annual consumers	99	98	114	\$244,498	\$273,473	\$230,309
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,248,212	\$1,434,275	\$1,652,877	

2001 County Demographics

Population	7,790
Under 20	2,842
20-64	4,304
65 & Over	763

